

BJMP MIMAROPA Region Indicative Annual Procurement Plan for FY 2021

September 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity? (yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-99	Repair of Admin Building	Naujan District Jail	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	700,000.00	700,000.00		Naujan District Jail
50213040-99	Repair of Admin Building	San Jose DJ	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	700,000.00	700,000.00		San Jose DJ
50213040-99	Improvement of Tower Guard House	Odiongan District Jail	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	500,000.00	500,000.00		Odiongan District Jail
50213040-99	Improvement of Tower Guard House	Calapan City District Jail	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	500,000.00	500,000.00		Calapan City District Jail
50213040-99	Improvement of Tower Guard House	Brookes Point District Jail	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	500,000.00	500,000.00		Brookes Point District Jail
50213040-99	Improvement of Tower Guard House	San Jose District Jail	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	500,000.00	500,000.00		San Jose District Jail
50213040-99	Improvement/Strengthening of Secondary Fence	Brookes Point District Jail	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	900,000.00	900,000.00		Brookes Point District Jail
50213040-99	Improvement of Regional Office	Regional Office	no	NP-53.9 Small Value Procurement	Within the Fiscal Year of 2021				GoP	800,000.00	800,000.00		Regional Office
50204010-00	Water Expenses	BJMP MIMAROPA Region	no	Direct Contracting	Within the Fiscal Year of 2021				GoP	229,201.00	229,201.00		Utilities of BJMP MIMAROPA Region
50204020-00	Electricity Expenses	BJMP MIMAROPA Region	no	Direct Contracting	Within the Fiscal Year of 2021				GoP	1,478,611.00	1,478,611.00		Utilities of BJMP MIMAROPA Region
50205020-02	Telephone Expense	BJMP MIMAROPA Region	no	Direct Contracting	Within the Fiscal Year of 2022				GoP	272,206.00	272,206.00		Utilities of BJMP MIMAROPA Region
50205030-02	Internet Subs Expense	BJMP MIMAROPA Region	no	Direct Contracting	Within the Fiscal Year of 2023				GoP	6,000.00	6,000.00		Utilities of BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of January	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	01/15/2021	01/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of February	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	02/15/2021	02/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of March	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	03/15/2021	03/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of April	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	04/15/2021	04/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of May	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	05/15/2021	05/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of June	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	06/15/2021	06/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of July	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	07/15/2021	07/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of August	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	08/15/2021	08/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of September	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	09/15/2021	09/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of October	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	10/15/2021	10/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203010-00	Procurement of Various Office Supplies for the month of November	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	11/15/2021	11/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region

50203010-00	Procurement of Various Office Supplies for the month of	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	12/15/2021	12/16/2021	GoP	101,511.00	101,511.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of January	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	01/15/2021	01/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of February	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	02/15/2021	02/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of March 2021.	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	03/15/2021	03/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of April	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	04/15/2021	04/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of may 2021.	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	05/15/2021	05/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	06/15/2021	06/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds s for the month of July	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	07/15/2021	07/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of August	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	08/15/2021	08/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	09/15/2021	09/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds s for the month of October	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	10/15/2021	10/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	11/15/2021	11/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203070-00	Procurement of Various Drugs and Meds for the month of December	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	12/15/2021	12/16/2021	GoP	556,458.00	556,458.00		BJMP MIMAROPA Region
50203080-00	Procurement of Various Med/Dental&Lab Supp Exp.	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	1st sem 2021	2nd sem 2021	GoP	128,480.00	128,480.00		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of January 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	01/15/2021	01/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of February 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	02/15/2021	02/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of March 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	03/15/2021	03/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of April 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	04/15/2021	04/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of May 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	05/15/2021	05/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of June 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	06/15/2021	06/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of July 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	07/15/2021	07/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of August 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	08/15/2021	08/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of September 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	09/15/2021	09/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region

50203090-00	Procurement of Fuel, Oil and Lubricants for the month of October 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	10/15/2021	10/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of November 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	11/15/2021	11/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203090-00	Procurement of Fuel, Oil and Lubricants for the month of December 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	12/15/2021	12/16/2021	GoP	91,956.56	91,956.56		BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of January 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of February 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of March 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of April 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of May 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of June 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of July 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of August 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of September 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of October 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of November 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region
50203050-00	Prisoners Subsistence Allowance for the month of December 2021	BJMP MIMAROPA Region	no	Shopping					GoP	2,374,884.16	2,374,884.16		For use of PDL of BJMP MIMAROPA Region

50203990-00	Procurement of PDL Various Rehab supplies (yellow shirt,pants&hygenic sppl of PDL for the month of 1st Quarter 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	02/15/2021	02/16/2021	GoP	292,800.00	292,800.00		For use of PDL of BJMP MIMAROPA Region
50203990-00	Procurement of PDL Various Rehab supplies (yellow shirt,pants&hygenic sppl of PDL for the month of 1st Quarter 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	04/15/2021	04/16/2021	GoP	292,800.00	292,800.00		For use of PDL of BJMP MIMAROPA Region
50203990-00	Procurement of PDL Various Rehab supplies (yellow shirt,pants&hygenic sppl of PDL for the month of 1st Quarter 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	08/15/2021	08/16/2021	GoP	292,800.00	292,800.00		For use of PDL of BJMP MIMAROPA Region
50203990-00	Procurement of PDL Various Rehab supplies (yellow shirt,pants&hygenic sppl of PDL for the month of 1st Quarter 2021	BJMP MIMAROPA Region	no	NP-53.9 Small Value Procurement	n/a	n/a	09/15/2021	09/16/2021	GoP	292,800.00	292,800.00		For use of PDL of BJMP MIMAROPA Region


Prepared by:


Submitted by:


Certified Funds Available


Recommending Approval

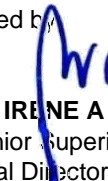
Approved by:


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 Jail Senior Inspector
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 Jail Senior Inspector
 C, Logistics Division


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 Chairperson, RBAC MIMAROPA


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